

## 2020 CAPITAL PROJECT LISTING

Project	
2021 NR Detailed Design	
Coast Meridian - Lincoln to Victoria	
Kingsway Avenue - Detailed Design	
Knappen Avenue – Routley to Pooley	
Langan - Pitt River to Kingsway	
McDonald Place – Rodger to End	
Morrison Street – Campbell to Routley	
Nacht Sanitary Pump Station Electrical Kiosk	
Prairie Avenue Construction	
Rodger Avenue – Knappen to Morrison	
Routley Avenue – Pitt River to Morrison	
Shaughnessy - Loughheed to Centennial	
Sinclair Place – Morrison to End	
Stewart Place – End to Rodger	
Yarmouth Street – End to Nova Scotia	
<b>Total 2020 Neighbourhood Rehab</b>	<b>\$12,421,900</b>
2020 Fleet Replacement	
Agresso Upgrade	
Athletic Field Upgrades	
Barrier Fence Replacement	
Burn Building Rehabilitation	
Centralized Irrigation Systems	
Court Resurfacing	
Fortress Park Playground	
Hyde Creek Pool Tile	
Intersection Camera Replacements	
LED Streetlight conversion (cont'd)	
Microsoft Office Update	
Network Equipment Replacements	
Personal Computers	
PoCo Trail Resurfacing	
PoCoMAP 2.0	
Public Safety Building Upgrades	
SCADA System Upgrades	
Settlers Park Playground	
Settlers Pond Aeration	
Solid Waste Carts	
Telephone System Replacements	

Waterslide Stairs Replacement	
<b>Total 2020 Other Rehab</b>	<b>\$6,486,150</b>
2020 Sidewalks and Pedestrian Safety	
2020 Traffic Calming	
2021 Sidewalks and Pedestrian Safety	
2021 Traffic Calming	
Active Transportation Improvements	
Additional Community Garden	
Bus Shelters	
Digital File Storage	
Donald St Path – Wilson Ave to McAllister Ave	
Fire Foam Unit	
Intersection Control – Oxford St at Coquitlam Ave	
Intersection Improvements – Shaughnessy St at Eastern Dr	
Land Acquisition	
Lane Paving Design	
Leigh Square Tent	
Lions Park Whimsical Garden	
Mary Hill Bypass Improvements	
McAllister Ave Improvements	
Portable Speed Reader Units	
Prairie Ave MUP – Fremont St to Burns Rd	
School & Park Road Safety Improvements	
Self-Contained Breathing Apparatus	
<b>Total 2020 New</b>	<b>\$4,506,500</b>
<b>Community Recreation Complex</b>	<b>\$1,000,100</b>
<b>Total 2020 Capital Program</b>	<b>\$24,414,650</b>

## 2021 CAPITAL PROJECT LISTING

Project
2022 NR – Detailed Design
Burns Rd Culvert Replacement – Design
Coquitlam River Sanitary Siphon – Design
Maple Creek Drainage Pumpstation – Design
Mary Hill Sanitary Pumpstation – Design
Nacht Sanitary Pumpstation Electrical Kiosk
Trenton Pressure Reducing Valve Water Station – Design
Brittania Crescent

Project	
Cedar – Prairie to Wright	
Chadwick – St Michael to St Catherine	
Coquitlam – Oxford to York	
Coquitlam – Wellington to Coast Meridian	
Coventry – Suffolk to Westminster	
Fraser – Larch to Cedar	
Glade – Storm and Sanitary Upgrades	
Manning – Storm Sewer Extension	
Mary Hill – Thea to Shaughnessy	
Newberry – Fraser to Laburnum	
Prairie Ave – Coast Meridian to Fremont	
Sandlewood – Laburnum to Barberry	
St Albert – Coast Meridian to St James	
St Catherine – St Albert to Chadwick	
St James – St Albert to Chadwick	
St Michael – Robertson to Chadwick	
Tamarack – Sandlewood to east end	
Toronto – Prairie to south end	
<b>Total Neighbourhood Rehabilitation</b>	<b>\$13,605,000</b>
Barrier Fence Replacement (cont'd)	
Centralized Irrigation Systems (cont'd)	
Court Resurfacing (cont'd)	
Fire Department Toughbooks	
Fire Hall #2 Replacement – Feasibility/Scoping	
Fleet Replacement Program	
Intersection Camera Replacement (cont'd)	
Laptop and Tablet Replacements	
LED Streetlight Conversion (cont'd)	
Network Infrastructure Replacement	
PC Purchasing	
Park Playground Improvements	
PoCo Trail Resurfacing (cont'd)	
Public Safety Building Upgrades	
SCADA System Upgrades (cont'd)	
Software Purchases	
Solid Waste Carts and Locks	
<b>Total Other Rehabilitation</b>	<b>\$3,593,200</b>
2021 Sidewalks and Pedestrian Safety	
2021 Traffic Calming	
Bus Shelters (cont'd)	

Project	
Development Gaps	
Donald St Path – Wilson to McAllister	
Heavy Rescue Stabilization Equipment	
Intersection Control – Oxford St at Coquitlam Ave	
Intersection Improvements – Shaughnessy St at Eastern Dr	
Land Acquisition	
Lane Paving Program	
McAllister Ave Improvements	
School & Park Road Safety Improvements	
Streetlights	
<b>Total New</b>	<b>\$11,080,000</b>
<b>Total 2021 Capital Program</b>	<b>\$28,278,200</b>

## 2020 ONE-TIME ENHANCEMENTS

Project	
Corporate office microfilm scanning	
Development cost charge bylaw update	
Extension of land and development facilitator contract	
Master transportation plan	
Pitt River weir assessment	
Review of alternative models for the delivery of police services	
Sky Train feasibility study	
Subdivision servicing bylaw update	
Tax and utility collection at recreation facilities Pilot	
<b>Total 2020 One-Time Enhancements</b>	<b>\$ 716,400</b>

## 2021 ONE-TIME ENHANCEMENTS

Project	Amount
Climate change adaptation strategy	
Corporate office microfilm scanning	
Extension of land and development facilitator contract	
Integrated stormwater management plan	
Tax and utility collection at recreation facilities pilot	
<b>Total 2021 One-Time Enhancements</b>	<b>\$ 494,400</b>