

## PoCo Proposed Facility Rental Market Comparison

Multi-Purpose Room - Small (1-50)	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$8.55	\$8.75	\$9.01	\$5.95	\$12.00	\$8.93	96%
Local NP Group - Adult	\$17.05	\$8.75	\$13.52	\$5.95	\$12.00	\$10.06	170%
Local Private Group	\$21.30	\$34.75	\$22.53	\$17.86	\$20.00	\$23.79	90%
Commercial/Non-Res/Political	\$25.60	\$47.00	\$27.67	\$17.86	\$30.00	\$30.63	84%

Multi-Purpose Room - Medium (51-100)	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$23.10	\$9.25	\$13.94	\$11.90	\$17.00	\$13.02	177%
Local NP Group - Adult	\$46.20	\$9.25	\$20.91	\$11.90	\$17.00	\$14.77	313%
Local Private Group	\$57.75	\$37.50	\$34.85	\$35.71	\$34.00	\$35.52	163%
Commercial/Non-Res/Political	\$69.30	\$50.50	\$45.36	\$35.71	\$50.00	\$45.39	153%

Multi-Purpose Room - Large (101+)	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$28.35	\$38.75	\$49.35	\$0.00	\$40.00	\$32.03	89%
Local NP Group - Adult	\$56.70	\$38.75	\$74.02	\$40.00	\$40.00	\$48.19	118%
Local Private Group	\$70.90	\$151.00	\$123.37	\$120.95	\$95.00	\$122.58	58%
Commercial/Non-Res/Political	\$85.05	\$232.00	\$132.64	\$120.95	\$120.00	\$151.40	56%

Park Shelters	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Average	Compared to Avg
Local NP Group - Youth/Schools	\$70.00	\$107.00	\$70.00	\$115.24	\$79.70	\$92.99	75%
Local NP Group - Adult	\$70.00	\$107.00	\$70.00	\$115.24	\$79.70	\$92.99	75%
Local Private Group	\$70.00	\$107.00	\$70.00	\$115.24	\$79.70	\$92.99	75%
Commercial/Non-Res/Political	\$85.00	\$107.00	\$70.00	\$115.24	\$79.70	\$92.99	91%

Arena - Ice	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$110.00	\$101.75	\$110.34	\$80.95	\$126.15	\$104.80	105%
Local NP Group - Adult	\$220.00	\$105.00	\$165.50	\$269.52	\$126.15	\$166.54	132%
Local Private Group	\$275.00	\$295.20	\$275.84	\$269.52	\$301.65	\$285.55	96%
Commercial/Non-Res/Political	\$330.00	\$295.20	\$295.04	\$269.52	\$301.65	\$290.35	114%

Arena - Dry Floor	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$41.85	\$43.40	\$44.03	\$149.52	\$46.20	\$70.79	59%
Local NP Group - Adult	\$83.65	\$51.60	\$66.05	\$149.52	\$46.20	\$78.34	107%
Local Private Group	\$104.55	\$101.35	\$110.08	\$299.05	\$98.40	\$152.22	69%
Commercial/Non-Res/Political	\$125.50	\$101.35	\$131.85	\$299.05	\$103.65	\$158.98	79%

## PoCo Proposed Facility Rental Market Comparison

Artificial Turf Fields	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$23.50	\$0.00	\$0.00	\$21.90	\$16.80	\$9.68	243%
Local NP Group - Adult	\$47.00	\$40.00	\$12.70	\$43.81	\$40.65	\$34.29	137%
Local Private Group	\$58.75	\$59.00	\$22.07	\$43.81	\$50.00	\$43.72	134%
Commercial/Non-Res/Political	\$70.50	\$62.50	\$26.48	\$87.62	\$60.00	\$59.15	119%

Artificial Turf Warm-Up Fields	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$6.85						
Local NP Group - Adult	\$13.65						
Local Private Group	\$17.05						
Commercial/Non-Res/Political	\$20.50						

"A" Level Fields	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Nov 2018)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$8.55	\$0.00	\$0.00	\$0.00	\$0.95	\$0.24	3600%
Local NP Group - Adult	\$17.15	\$9.25	\$12.70	\$10.95	\$15.95	\$12.21	140%
Local Private Group	\$21.45	\$26.00	\$22.07	\$10.95	\$15.95	\$18.74	114%
Commercial/Non-Res/Political	\$25.70	\$31.00	\$26.48	\$21.90	\$15.95	\$23.83	108%

"B" Level Fields	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West* (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$6.45	\$0.00	\$0.00	\$0.00	\$0.90	\$0.23	2867%
Local NP Group - Adult	\$12.85	\$9.25	\$16.44	\$10.95	\$2.50	\$9.79	131%
Local Private Group	\$16.05	\$26.00	\$16.44	\$10.95	\$16.05	\$17.36	92%
Commercial/Non-Res/Political	\$19.30	\$31.00	\$19.73	\$21.90	\$21.40	\$23.51	82%

"C" Level Fields	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$3.70	\$0.00	\$0.00	\$0.00	\$0.90	\$0.23	1644%
Local NP Group - Adult	\$7.35	\$9.25	\$0.00	\$10.95	\$2.50	\$5.68	130%
Local Private Group	\$9.20	\$26.00	\$5.49	\$10.95	\$16.05	\$14.62	63%
Commercial/Non-Res/Political	\$11.05	\$31.00	\$6.59	\$21.90	\$21.40	\$20.22	55%

Indoor Pools - Lap (+ Aquatic Leaders)	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$43.75	\$49.80	\$26.75			\$38.28	114%
Local NP Group - Adult	\$87.50	\$49.80	\$40.13			\$44.97	195%
Local Private Group	\$109.40	\$126.00	\$66.88			\$96.44	113%
Commercial/Non-Res/Political	\$131.25	\$174.00	\$68.14			\$121.07	108%

## PoCo Proposed Facility Rental Market Comparison

Indoor Pools - Leisure (+ Aquatic Leaders)	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$37.95	\$49.80	\$26.75			\$38.28	99%
Local NP Group - Adult	\$75.90	\$49.80	\$40.13			\$44.97	169%
Local Private Group	\$94.90	\$126.00	\$66.88			\$96.44	98%
Commercial/Non-Res/Political	\$113.85	\$174.00	\$68.14			\$121.07	94%

Outdoor Pools - CE & RH (+ Aquatic Leaders)	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$18.20	\$40.00		\$68.57	\$55.15	\$54.57	33%
Local NP Group - Adult	\$36.40	\$40.00		\$68.57	\$55.15	\$54.57	67%
Local Private Group	\$45.50	\$156.80		\$68.57	\$134.00	\$119.79	38%
Commercial/Non-Res/Political	\$54.60	\$188.00		\$68.57	\$134.00	\$130.19	42%

Outdoor Pools - Wading (+ Aquatic Attendants)	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$17.70	\$40.00		\$68.57	\$55.15	\$54.57	32%
Local NP Group - Adult	\$35.40	\$40.00		\$68.57	\$55.15	\$54.57	65%
Local Private Group	\$44.25	\$156.80		\$68.57	\$134.00	\$119.79	37%
Commercial/Non-Res/Political	\$53.10	\$188.00		\$68.57	\$134.00	\$130.19	41%

Outdoor Lacrosse Boxes	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$7.90	\$0.00		\$0.00		\$0.00	N/A
Local NP Group - Adult	\$15.80	\$6.25		\$5.24		\$5.75	275%
Local Private Group	\$19.75	\$12.00		\$5.24		\$8.62	229%
Commercial/Non-Res/Political	\$23.70	\$30.75		\$10.48		\$20.62	115%

Tennis Courts	PoCo (Jan 2020)	Coquitlam (Apr 2019)	Maple Ridge (Jan 2014)	New West (Apr 2019)	Port Moody (Jan 2020)	Neighbor Average	Compared to Avg
Local NP Group - Youth/Schools	\$2.55	\$0.00		\$0.00	\$3.00	\$1.00	255%
Local NP Group - Adult	\$5.10	\$6.25		\$5.24	\$3.00	\$4.83	106%
Local Private Group	\$6.40	\$12.00		\$5.24	\$3.00	\$6.75	95%
Commercial/Non-Res/Political	\$7.65	\$30.75		\$10.48	\$3.00	\$14.74	52%