

2020-2021 CAPITAL PLAN PROJECT LISTING

Table 1: 2020 Capital Project Listing

Project	Original	Amendment	Revised
2021 NR Detailed Design			
Coast Meridian - Lincoln to Victoria			
Kingsway Avenue - Detailed Design			
Knappen Avenue – Routley to Pooley			
Langan - Pitt River to Kingsway			
McDonald Place – Rodger to End			
Morrison Street – Campbell to Routley			
Nacht Sanitary Pump Station Electrical Kiosk			
Prairie Avenue Construction			
Rodger Avenue – Knappen to Morrison			
Routley Avenue – Pitt River to Morrison			
Shaughnessy - Lougheed to Centennial			
Sinclair Place – Morrison to End			
Stewart Place – End to Rodger			
Yarmouth Street – End to Nova Scotia			
Total 2020 Neighbourhood Rehab	\$ 12,176,900	\$ 245,000	\$ 12,421,900
2020 Fleet Replacement			
Agresso Upgrade			
Athletic Field Upgrades			
Barrier Fence Replacement			
Burn Building Rehabilitation			
Centralized Irrigation Systems			
Court Resurfacing			
Fortress Park Playground			
Hyde Creek Pool Tile			
Intersection Camera Replacements			
LED Streetlight conversion (cont'd)			
Microsoft Office Update			
Network Equipment Replacements			
Personal Computers			
PoCo Trail Resurfacing			
PoCoMAP 2.0			
Public Safety Building Upgrades			
SCADA System Upgrades			
Settlers Park Playground			
Settlers Pond Aeration			
Solid Waste Carts			
Telephone System Replacements			
Waterslide Stairs Replacement			
Total 2020 Other Rehab	\$ 6,681,500	\$ (195,350)	\$ 6,486,150

Project	Original	Amendment	Revised
2020 Sidewalks and Pedestrian Safety			
2020 Traffic Calming			
2021 Sidewalks and Pedestrian Safety			
2021 Traffic Calming			
Active Transportation Improvements			
Additional Community Garden			
Bus Shelters			
Digital File Storage			
Donald St Path – Wilson Ave to McAllister Ave			
Fire Foam Unit			
Intersection Control – Oxford St at Coquitlam Ave			
Intersection Improvements – Shaughnessy St at Eastern Dr			
Land Acquisition			
Leigh Square Tent			
Lions Park Whimsical Garden			
Mary Hill Bypass Improvements			
McAllister Ave Improvements			
Prairie Ave MUP – Fremont St to Burns Rd			
School & Park Road Safety Improvements			
Self-Contained Breathing Apparatus			
Total 2020 New	\$ 3,165,000	\$1,292,500	\$ 4,457,500
Community Centre	\$ 1,000,100	\$ -	\$ 1,000,100
Total 2020 Capital Program	\$ 23,023,500	\$ 1,342,150	\$ 24,365,650

Table 2: 2021 Capital Project Listing

Project	2021
2022 NR – Detailed Design	
Burns Rd Culvert Replacement – Design	
Coquitlam River Sanitary Siphon – Design	
Maple Creek Drainage Pumpstation – Design	
Mary Hill Sanitary Pumpstation – Design	
Nacht Sanitary Pumpstation Electrical Kiosk	
Trenton Pressure Reducing Valve Water Station – Design	
Brittania Crescent	
Cedar – Prairie to Wright	
Chadwick – St Michael to St Catherine	
Coquitlam – Oxford to York	
Coquitlam – Wellington to Coast Meridian	
Coventry – Suffolk to Westminster	
Fraser – Larch to Cedar	
Glade – Storm and Sanitary Upgrades	
Manning – Storm Sewer Extension	
Mary Hill – Thea to Shaughnessy	

Project	2021
Newberry – Fraser to Laburnum	
Prairie Ave – Coast Meridian to Fremont	
Sandlewood – Laburnum to Barberry	
St Albert – Coast Meridian to St James	
St Catherine – St Albert to Chadwick	
St James – St Albert to Chadwick	
St Michael – Robertson to Chadwick	
Tamarack – Sandlewood to east end	
Toronto – Prairie to south end	
Total Neighbourhood Rehabilitation	\$ 13,605,000
Barrier Fence Replacement (cont'd)	
Centralized Irrigation Systems (cont'd)	
Court Resurfacing (cont'd)	
Fire Department Toughbooks	
Fire Hall #2 Replacement – Feasibility/Scoping	
Fleet Replacement Program	
Gates Park – Field #2 Turf Replacement – Turf Design	
Intersection Camera Replacement (cont'd)	
Laptop and Tablet Replacements	
LED Streetlight Conversion (cont'd)	
Network Infrastructure Replacement	
PC Purchasing	
Park Playground Improvements	
PoCo Trail Resurfacing (cont'd)	
Public Safety Building Upgrades	
SCADA System Upgrades (cont'd)	
Software Purchases	
Solid Waste Carts and Locks	
Total Other Rehabilitation	\$ 3,668,200
2021 Sidewalks and Pedestrian Safety	
2021 Traffic Calming	
Bus Shelters (cont'd)	
Development Gaps	
Donald St Path – Wilson to McAllister	
Heavy Rescue Stabilization Equipment	
Intersection Control – Oxford St at Coquitlam Ave	
Intersection Improvements – Shaughnessy St at Eastern Dr	
Land Acquisition	
Lane Paving Program - Design	
McAllister Ave Improvements	
School & Park Road Safety Improvements	
Streetlights	
Total New	\$ 10,990,000
Total 2021 Capital Program	\$ 28,263,200

Table 3: Unfunded Capital Projects

Project	2021
Blakeburn Washroom	
City Entrance Signage	
Covered Lacrosse Box	
Portable Speed Reader Units	
Total Unfunded Items	\$ 2,100,000