

2020-2021 One-Time Enhancements

RECOMMENDATION:

That Committee of Council recommend to Council that the projects as listed in the November 5, 2019 staff report, "2020-2021 One-Time Enhancements" be included in the 2020-2024 Financial Plan Bylaw.

DISCUSSION

One-time enhancements are brought forward in response to Council and staff requests in conjunction with Council priorities and action items. The proposed projects for 2020 and 2021 are intended to address transportation, parks and recreation and community safety needs and to facilitate planning for future development.

FINANCIAL IMPLICATIONS

It is proposed that one-time enhancements be funded through accumulated surplus or the environmental reserve, and would require \$941,000 of funding for 2020 and \$494,000 of funding for 2021.

One-Time Enhancements Project Listing

Project	Funding
Climate change adaptation strategy	Environmental Reserve / Accumulated Surplus
Corporate office microfilm scanning	Accumulated Surplus / Grant
Development cost charge bylaw update	Accumulated Surplus
Extension of land and development facilitator contract	Accumulated Surplus
Integrated stormwater management plan	Environmental Reserve
Master transportation plan	Accumulated Surplus
Parks and Recreation master plan	Accumulated Surplus
Pitt River weir assessment	Environmental Reserve
Subdivision servicing bylaw update	Accumulated Surplus

OPTIONS (✓ = Staff Recommendation)

	#	Description
<input checked="" type="checkbox"/>	1	Approve the proposed list of enhancements
<input type="checkbox"/>	2	Amend the proposed list of enhancements

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Report To: Committee of Council
Department: Finance
Approved by: K. Grommada
Meeting Date: November 5, 2019