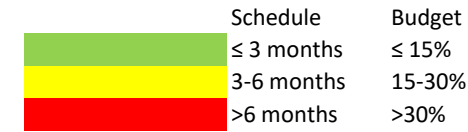
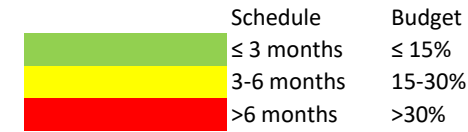


Monthly Project Status Report



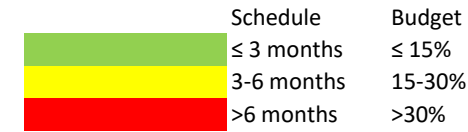
Project	Location	Description	Schedule	Budget	Status	Comments
2022 Neighbourhood Rehab						
	Central (Shaughnessy to Tyner)	Water, sanitary, storm, c&g, road paving	●	●	Substantially complete	Placement of grass outstanding. Projecting ~20% over budget resulting from unforeseen site conditions and geotechnical requirements
	Shaughnessy (Marpole to Welcher)	Drainage, minor paving, street lighting	●	●	Substantially complete	Placement of grass outstanding. Projecting ~20% over budget resulting from unforeseen site conditions and geotechnical requirements
	Shaughnessy (Pitt River to Stafford)	Paving, watermain, 2 x RRFB and street lighting.	●	●	Substantially complete	Placement of grass outstanding
	Maple at Marpole	Sidewalk, curb bulge, street lighting.	●	●	Complete	-
	Oxford to Wellington	Lane paving and drainage	●	●	Complete	-
	3100 block Jervis rear lane	Lane paving and drainage	●	●	Complete	-
	Shaughnessy/ Rindall and Shaughnessy/Central	Transit Stop improvements	●	●	Complete	-
2022 Transportation Upgrades						
	Various Locations	Sidewalks and Pedestrian safety	●	●	Complete	Projecting ~15% over budget resulting from unforeseen site conditions and geotechnical requirements
	Various Locations	School & Park Safety Improvements	●	●	Complete	-
	Various Locations	2022 Traffic calming	●	●	Complete	Major redesign required to account for drainage and concrete works.
	Various Locations	2021 Streetlight expansion	●	●	Complete	-
	Various Locations	2022 Streetlight expansion	●	●	Complete	-
	Wellington at Liverpool EB Stop	Transit Stop improvements	●	●	Complete	-
2022 City Transit Shelters						
	Prairie Ave EB and WB, at Cedar	City Owner Transit Shelter installation	●	●	Complete	-

Monthly Project Status Report



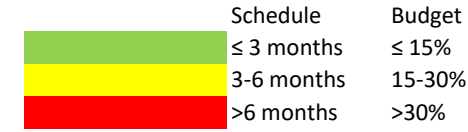
Project	Location	Description	Schedule	Budget	Status	Comments
2022 Utility Upgrades						
	Burns Rd, north of Fremont	Large Diameter culver, road improvement	●	●	Complete	-
	Raleigh (Gordon to Davies)	Watermain	●	●	Complete	-
	Fremont and Handley	Drainage culvert, curb and blvd sod.	●	●	Complete	-
	Trenton at Kingsway	PRV Station.	●	●	Complete	BCH delays. Completion September 2023.
	2560 Pitt River	Culvert extension and bank armoring.	●	●	Complete	-
Mary Hill Sanitary Pump Station						
	Shaughnessy, north of Eastern.	Complete Pump Station Upgrade.	●	●	Complete	-
Patricia Avenue Sanitary Upgrade						
	Patricia (Wellington to CMR), & Wellington East Lane (Lincoln to Patricia)	Sanitary Sewer and paving.	●	●	Complete.	2022 Flood Resilience Project
Civic Centre Phase 1						
	Veterans Park	Park Upgrade: surface, lighting, irrigation and planting.	●	●	95%	Light poles, seating deck and deficiencies anticipated by October 2023
2023 Neighbourhood Rehab						
	Lancaster (Gordon to Shaftsbury)	water, c/g, road	●	●	Substantially complete	Placement of grass and minor deficiencies outstanding. Anticipated completion October 2023
	Gordon (Lancaster to Raleigh)	water, c/g, road, streetlight	●	●	Substantially complete	Placement of grass and minor deficiencies outstanding. Anticipated completion October 2023
	Jervis (Kitchener to Gail)	water, c/g, road, streetlight, storm	●	●	60%	Works started June 1, 2023. Substantial Completion anticipated for October, 2023
	Patricia (Hastings to Graham)	c/g, road, streetlight, storm	●	●	Substantially complete	Placement of grass and minor deficiencies outstanding. Anticipated completion October 2023
	Hughes (Patricia north)	c/g, road, streetlight	●	●	Substantially complete	Placement of grass and minor deficiencies outstanding. Anticipated completion October 2023

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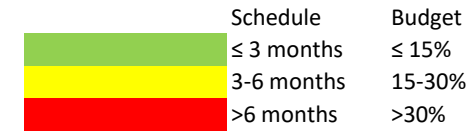
Project	Location	Description	Schedule	Budget	Status	Comments
	Kitchener (Lancaster to Jervis)	water, c/g, road, streetlight, storm	●	●	0%	Due to budgetary constraints, this site has been delayed. Anticipated for construction in 2024
	Patricia (Woodland to Murchie)	drainage and paving.	●	●	0%	Due to budgetary constraints, this site has been delayed. Anticipated for construction in 2024
2023 Transportation Upgrades						
	North of Prairie: Wellington to Vincent West of Coast: Patricia to Lincoln North of Prairie: Vincent to Liverpool	2023 Lane Paving and drainage	●	●	60%	Construction commenced August 2023. Due to budgetary constraints, lane north of Prairie (Vincent to Liverpool) has been delayed and is anticipated for construction in 2024. Substantial completion anticipated December 2023.
	Mary Hill Lane: 1554 Shaughnessy Street south Western Drive north of Aire Crescent Aire Crescent: Western Drive to 1879 Aire Crescent Taylor Street: Pooley to Connaught	2023 Streetlighting Program	●	●	70%	Construction commenced August 2023. Due to budgetary constraints, Taylor (Pooley to Connaught) has been delayed and is anticipated for construction in 2024. Substantial completion anticipated December 2023.
	Various Locations	2023 Traffic calming	●	●	Complete	-
	Morgan Ave (Taylor to Brown) Taylor St. (Morgan to Cameron)	2023 Sidewalks	●	●	Complete	Projecting ~15% over budget resulting from unforeseen site conditions and geotechnical requirements
Handley Sanitary Pump Station						
	Handley Cres. At Fremont.	Full pump station replacement	●	●	Tender Ready	Estimate double budget. Defer and request amendment as part of 2024/2025 budgeting
Kingsway Phase 1						
	Kingsway (Tyner to Kebet)	Multi-use Pathway	●	●	Tender Ready	Delayed due to outstanding Fortis permit and property acquisitions. Anticipated for 2024 Construction. Fortis permit has been acquired September 2023. Working with BC Hydro to finalize their license agreement.

























Monthly Project Status Report



Project	Location	Description	Schedule	Budget	Status	Comments
	Kingsway (Kelly to Tyner)	Sidewalk	●	●	Substantially Complete	Placement of grass outstanding
2023 City Transit Shelters						
	Prairie Ave: EB and WB at Kilmer McAllister at Veterans Park.	City owned Shelter installation	●	●	Complete	
Coquitlam River Siphon						
	Reeves, Coquitlam River (tunneled), Burleigh, Kingsway	Sanitary sewer	●	●	Tendered	Tender extended to October. Construction anticipated 2024
	Coquitlam River Crossing	Siphon	●	●	Detailed Design	Delayed due to archeological permitting. Currently reviewing river crossing options and methodology. Anticipated for 2024 construction
2023 Utility Upgrades						
	Lougheed Hwy at Lougheed Meridian Connector	Drainage Culverts	●	●	Tender ready	Design process identified significantly more work required. Defer and request amendment as part of 2024/2025 budgeting
	Lions Park	Sanitary Sewer	●	●	Detailed Design	Archeological requirements delayed schedule. Anticipated for 2024 construction
	Dominion at Fremont St.	Sanitary Sewer	●	●	Detailed Design	Design process identified significantly more work required. Defer and request amendment as part of 2024/2025 budgeting
	Eastern Drive at Belle.	PRV Station	●	●	Construction	Estimate exceeding budget but directed to proceed due to criticality of infrastructure. Construction anticipated in September 2023, anticipated substantial completion spring 2024.
Civic Centre Phase 2						
	Leigh Square and Donald St (Wilson to McAllister)	Leigh Square plaza upgrade, and Donald MUP	●	●	Ready for Construction	Construction commenced August 2023. Currently working on demos and removals
Westwood/Woodland sani						

Monthly Project Status Report



Project	Location	Description	Schedule	Budget	Status	Comments
	Various roadways	Sanitary sewer replacement for northwest PoCo developments			Detailed Design	Development engineering identified approximately 150m of additional sewer on Westwood requiring replacement. This will increase the cost accordingly. Commencing land negotiations. Anticipated for construction in 2024
2024 Neighbourhood Rehab/Lane Paving/Sidewalks & Pedestrian Safety/Street Lighting Expansion/ Traffic Calming						
	Greenmount: Wellington to CMR	Water, sanitary, storm, c&g, road paving			Detailed Design	Anticipated for 2024 construction
	Sefton: Greenmount to North End.	Sanitary, storm, c&g, road paving			Detailed Design	Anticipated for 2024 construction
	Mason: Oxford to Wellington	Water, storm, c&g, road paving			Prelim Design	Anticipated for 2024 construction
	Wellington: Mason to Renton Way	Water, sanitary, storm, c&g, road paving			Prelim Design	Anticipated for 2024 construction
	Riverside Dr: Skeena to Fremont	MUP, street lighting and road paving			Prelim Design	Anticipated for 2024 construction
	Lane Paving - Various locations	paving and storm works.			Prelim Design	Anticipated for 2024 construction
	Sidewalks - Various locations	c&g, drainage and sidewalk			Prelim Design	Anticipated for 2024 construction
	Traffic Calming - Various locations	speed humps, digital speed signs, raised crosswalks			Prelim Design	Anticipated for 2024 construction
Dominion Sanitary Pump Station						
	Avon Place	Pump Station Upgrade			Prelim Design	Additional investigation and assessment required to ascertain pump station requirements
Cedar Drive Pump Station						
	Cedar Drive north of Chelsea	Pump Station Upgrade			Concept Design	Approved budget is insufficient for detailed design, however, staff are working toward concept designs within approved budget. Staff will prepare report with recommendations for proceeding to detailed design and associated budget implications. Anticipated for construction in 2025.
Maple Creek Drainage Pump Station						
	Maple Creek at Coquitlam River (in Coquitlam jurisdiction)	Pump Station Upgrade			Detailed Design and Permitting	Approved budget is insufficient for construction, however, staff are working toward design completion, including all permits issued for 2024 Construction. Staff will prepare report with recommendations budget implications.